

세입총괄표

2024년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	931,786,489	100.00%	903,364,513	100.00%	28,421,976	3.15%
100 지방세수입	92,300,000	9.91%	91,900,000	10.17%	400,000	0.44%
110 지방세	92,300,000	9.91%	91,900,000	10.17%	400,000	0.44%
111 보통세	91,400,000	9.81%	91,100,000	10.08%	300,000	0.33%
111-03 주민세	6,600,000	0.71%	6,100,000	0.68%	500,000	8.20%
111-04 재산세	17,500,000	1.88%	17,500,000	1.94%	0	0.00%
111-05 자동차세	13,700,000	1.47%	13,500,000	1.49%	200,000	1.48%
111-07 담배소비세	8,800,000	0.94%	8,800,000	0.97%	0	0.00%
111-08 지방소비세	17,300,000	1.86%	17,700,000	1.96%	△400,000	△2.26%
111-09 지방소득세	27,500,000	2.95%	27,500,000	3.04%	0	0.00%
113 지난년도수입	900,000	0.10%	800,000	0.09%	100,000	12.50%
113-01 지난년도수입	900,000	0.10%	800,000	0.09%	100,000	12.50%
200 세외수입	63,234,172	6.79%	57,412,954	6.36%	5,821,218	10.14%
210 경상적세외수입	49,460,576	5.31%	43,230,218	4.79%	6,230,358	14.41%
211 재산임대수입	1,444,826	0.16%	1,281,713	0.14%	163,113	12.73%
211-01 국유재산임대료	18,500	0.00%	18,500	0.00%	0	0.00%
211-02 공유재산임대료	1,426,326	0.15%	1,263,213	0.14%	163,113	12.91%
212 사용료수입	33,303,388	3.57%	34,368,258	3.80%	△1,064,870	△3.10%
212-01 도로사용료	460,000	0.05%	450,000	0.05%	10,000	2.22%
212-02 하천사용료	7,762	0.00%	7,750	0.00%	12	0.15%
212-03 하수도사용료	9,790,296	1.05%	10,698,252	1.18%	△907,956	△8.49%
212-04 상수도사용료	13,435,860	1.44%	14,012,484	1.55%	△576,624	△4.12%
212-05 공유수면사용료	30,000	0.00%	30,000	0.00%	0	0.00%
212-06 시장사용료	135,500	0.01%	108,300	0.01%	27,200	25.12%
212-07 입장료수입	1,226,500	0.13%	562,000	0.06%	664,500	118.24%
212-08 주차요금수입	50,100	0.01%	48,300	0.01%	1,800	3.73%
212-09 기타사용료	8,167,370	0.88%	8,451,172	0.94%	△283,802	△3.36%
213 수수료수입	3,757,100	0.40%	3,500,300	0.39%	256,800	7.34%
213-01 증지수입	583,000	0.06%	625,000	0.07%	△42,000	△6.72%
213-02 폐기물처리수수료	2,575,000	0.28%	2,265,000	0.25%	310,000	13.69%
213-03 재활용품수거판매수입	120,000	0.01%	90,000	0.01%	30,000	33.33%
213-04 보건의료수수료	290,500	0.03%	327,700	0.04%	△37,200	△11.35%

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		구성비		구성비		증감률
213-05 기타수수료	188,600	0.02%	192,600	0.02%	△4,000	△2.08%
214 사업수입	6,303,000	0.68%	303,000	0.03%	6,000,000	1980.20%
214-01 사업장생산수입	3,000	0.00%	3,000	0.00%	0	0.00%
214-05 기타사업수입	6,300,000	0.68%	300,000	0.03%	6,000,000	2000.00%
215 징수교부금수입	1,443,460	0.15%	1,458,200	0.16%	△14,740	△1.01%
215-01 징수교부금수입	1,443,460	0.15%	1,458,200	0.16%	△14,740	△1.01%
216 이자수입	3,208,802	0.34%	2,318,747	0.26%	890,055	38.39%
216-01 공공예금이자수입	3,172,002	0.34%	2,287,947	0.25%	884,055	38.64%
216-02 융자금회수이자수입	6,700	0.00%	6,700	0.00%	0	0.00%
216-03 기타이자수입	30,100	0.00%	24,100	0.00%	6,000	24.90%
220 임시적세외수입	11,364,976	1.22%	11,779,516	1.30%	△414,540	△3.52%
221 재산매각수입	524,000	0.06%	1,024,000	0.11%	△500,000	△48.83%
221-02 시·도유재산매각귀속수입금	4,000	0.00%	4,000	0.00%	0	0.00%
221-03 공유재산매각수입금	500,000	0.05%	1,000,000	0.11%	△500,000	△50.00%
221-04 불용품매각대금	20,000	0.00%	20,000	0.00%	0	0.00%
222 자치단체간부담금	50,000	0.01%	50,000	0.01%	0	0.00%
222-01 자치단체간부담금	50,000	0.01%	50,000	0.01%	0	0.00%
224 기타수입	9,960,976	1.07%	9,868,516	1.09%	92,460	0.94%
224-04 지적재조사조정금	2,500,000	0.27%	2,500,000	0.28%	0	0.00%
224-05 지방교부세감소분보전수입	6,000,000	0.64%	6,100,000	0.68%	△100,000	△1.64%
224-07 그외수입	1,460,976	0.16%	1,268,516	0.14%	192,460	15.17%
225 지난년도수입	830,000	0.09%	837,000	0.09%	△7,000	△0.84%
225-01 지난년도수입	830,000	0.09%	837,000	0.09%	△7,000	△0.84%
230 지방행정제재·부과금	2,408,620	0.26%	2,403,220	0.27%	5,400	0.22%
231 과징금	30,000	0.00%	58,000	0.01%	△28,000	△48.28%
231-01 과징금	30,000	0.00%	58,000	0.01%	△28,000	△48.28%
232 이행강제금	80,000	0.01%	76,000	0.01%	4,000	5.26%
232-01 이행강제금	80,000	0.01%	76,000	0.01%	4,000	5.26%
233 변상금	24,000	0.00%	24,700	0.00%	△700	△2.83%
233-01 변상금	24,000	0.00%	24,700	0.00%	△700	△2.83%
234 과태료	646,400	0.07%	614,400	0.07%	32,000	5.21%

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234-01 차량관련과태료	435,000	0.05%	403,000	0.04%	32,000	7.94%
234-02 기타과태료	211,400	0.02%	211,400	0.02%	0	0.00%
235 환수금	15,000	0.00%	12,000	0.00%	3,000	25.00%
235-01 부정이익환수금	15,000	0.00%	12,000	0.00%	3,000	25.00%
236 부담금	1,594,220	0.17%	1,599,120	0.18%	△4,900	△0.31%
236-01 부담금	1,594,220	0.17%	1,599,120	0.18%	△4,900	△0.31%
237 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
237-01 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
300 지방교부세	295,400,000	31.70%	316,800,000	35.07%	△21,400,000	△6.76%
310 지방교부세	293,800,000	31.53%	314,800,000	34.85%	△21,000,000	△6.67%
311 지방교부세	293,800,000	31.53%	314,800,000	34.85%	△21,000,000	△6.67%
311-01 보통교부세	276,400,000	29.66%	294,800,000	32.63%	△18,400,000	△6.24%
311-03 부동산교부세	17,400,000	1.87%	20,000,000	2.21%	△2,600,000	△13.00%
320 지방소멸대응기금	1,600,000	0.17%	2,000,000	0.22%	△400,000	△20.00%
321 지방소멸대응기금	1,600,000	0.17%	2,000,000	0.22%	△400,000	△20.00%
321-01 지방소멸대응기금	1,600,000	0.17%	2,000,000	0.22%	△400,000	△20.00%
400 조정교부금등	29,100,000	3.12%	32,137,873	3.56%	△3,037,873	△9.45%
420 시·군조정교부금등	29,100,000	3.12%	32,137,873	3.56%	△3,037,873	△9.45%
421 시·군조정교부금등	29,100,000	3.12%	32,137,873	3.56%	△3,037,873	△9.45%
421-01 시·군일반조정교부금	29,100,000	3.12%	32,137,873	3.56%	△3,037,873	△9.45%
500 보조금	395,192,705	42.41%	326,786,516	36.17%	68,406,189	20.93%
510 국고보조금등	290,006,621	31.12%	233,786,073	25.88%	56,220,548	24.05%
511 국고보조금등	290,006,621	31.12%	233,786,073	25.88%	56,220,548	24.05%
511-01 국고보조금	240,449,664	25.81%	192,617,776	21.32%	47,831,888	24.83%
511-02 지역균형발전특별회계보조금	27,580,744	2.96%	17,378,558	1.92%	10,202,186	58.71%
511-03 기금	21,976,213	2.36%	23,789,739	2.63%	△1,813,526	△7.62%
520 시·도비보조금등	105,186,084	11.29%	93,000,443	10.29%	12,185,641	13.10%
521 시·도비보조금등	105,186,084	11.29%	93,000,443	10.29%	12,185,641	13.10%
521-01 시·도비보조금등	105,186,084	11.29%	93,000,443	10.29%	12,185,641	13.10%
700 보전수입등및내부거래	56,559,612	6.07%	78,327,170	8.67%	△21,767,558	△27.79%
710 보전수입등	42,977,205	4.61%	65,016,851	7.20%	△22,039,646	△33.90%

(단위:천원)

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		구성비		구성비		증감률
711 잉여금	36,999,864	3.97%	59,848,615	6.63%	△22,848,751	△38.18%
711-01 순세계잉여금	36,999,864	3.97%	59,848,615	6.63%	△22,848,751	△38.18%
712 전년도이월금	4,592,369	0.49%	4,634,906	0.51%	△42,537	△0.92%
712-01 국고보조금사용잔액	3,077,074	0.33%	3,110,304	0.34%	△33,230	△1.07%
712-02 시·도비보조금사용잔액	1,515,295	0.16%	1,524,602	0.17%	△9,307	△0.61%
713 융자금융원금수입	1,384,972	0.15%	533,330	0.06%	851,642	159.68%
713-01 민간융자금회수수입	953,312	0.10%	20,000	0.00%	933,312	4666.56%
713-02 통화금융기관융자금회수수입	431,660	0.05%	513,330	0.06%	△81,670	△15.91%
720 내부거래	13,582,407	1.46%	13,310,319	1.47%	272,088	2.04%
721 전입금	13,582,407	1.46%	13,310,319	1.47%	272,088	2.04%
721-01 공기업특별회계전입금	37,000	0.00%	37,000	0.00%	0	0.00%
721-03 기타회계전입금	13,240,567	1.42%	12,978,065	1.44%	262,502	2.02%
721-05 교육비특별회계전입금	304,840	0.03%	295,254	0.03%	9,586	3.25%